

KRISHNA BORA B. Ed. COLLEGE, LANKA
CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31ST MARCH, 2024

EXPENDITURE

INCOME

	B.Ed/ B.A	D.El.Ed.	Total Amount		B.Ed/ B.A	D.El.Ed.	Total Amount
Staff salary	72,34,282.00	16,16,997.00	88,51,279.00	Admission fee	5,76,000.00	1,27,500.00	7,03,500.00
Contributory provident fund	2,24,280.00	66,000.00	2,90,280.00	Admission fee B.A	20,000.00	-	20,000.00
Printing & Stationery	67,017.00	64,012.00	1,31,029.00	Tuition fee	83,40,600.00	15,19,600.00	98,60,200.00
Printing of Book IQAC	44,800.00	-	44,800.00	Tuition fee B.A	3,81,700.00	-	3,81,700.00
Meeting expenses	42,914.00	-	42,914.00	Electricity fee	1,92,000.00	41,000.00	2,33,000.00
Refreshment expenses	4,083.00	1,969.00	6,052.00	Electricity fee B.A	42,500.00	-	42,500.00
Advertisement expenses	12,700.00	-	12,700.00	Games & sports fee	1,91,600.00	36,500.00	2,28,100.00
Labour charges	8,600.00	-	8,600.00	Games & sports fee B.A	36,000.00	-	36,000.00
Bank Charges	17,043.67	3,244.60	20,288.27	Library fee	1,92,000.00	73,000.00	2,65,000.00
Internal Audit Expenses	6,000.00	-	6,000.00	Library fee B.A	40,500.00	-	40,500.00
Professional Charges	87,500.00	11,000.00	98,500.00	Magazine fee	1,15,000.00	14,200.00	1,29,200.00
Fuel Expenses	18,100.00	2,780.00	20,880.00	Magazine fee B.A	10,500.00	-	10,500.00
Newspaper	7,456.00	-	7,456.00	Festival fee	1,92,000.00	73,000.00	2,65,000.00
Observation of Non- Violence Week	8,960.00	-	8,960.00	Festival fee B.A	10,400.00	-	10,400.00
Postal Charges	41.00	-	41.00	Examination fee (Internal / External)	-	1,80,300.00	1,80,300.00
Office Contingency	21,027.00	7,375.00	28,402.00	Laboratory fee	2,05,000.00	-	2,05,000.00
Seminar & Workshop Expenses	28,265.00	-	28,265.00	Certificate fee	20,400.00	7,400.00	27,800.00
Electricity Bill	65,000.00	31,262.00	96,262.00	Practical Fee	1,92,000.00	-	1,92,000.00
Electrification Charge	23,200.00	-	23,200.00	Common Room Fee	19,200.00	-	19,200.00
Examination expenses	99,279.00	1,49,402.00	2,48,681.00	Common Room Fee B.A	-	21,300.00	21,300.00
Repairing & Renovation Expenses	3,77,413.00	26,623.00	4,04,036.00	Prospectus	4,70,000.00	16,500.00	4,86,500.00
Registration & Eligibility Expenses	2,22,920.00	-	2,22,920.00	Development Fee	26,10,000.00	2,22,000.00	28,32,000.00
Telephone & Broadband expenses	26,474.00	10,507.00	36,981.00	Development Fee B.A	83,100.00	-	83,100.00
Interview Expenses	41,995.00	-	41,995.00	Library Caution Money	51,000.00	-	51,000.00
Puja & Festival Expenses	53,670.00	14,892.00	68,562.00	Interest Saving A/c	1,68,993.00	25,833.00	1,94,826.00
Insurance of College Property	-	9,589.00	9,589.00	Interest on TDR A/c - 379	16,200.00	-	16,200.00
Enrolment fee paid to G.U.	23,000.00	-	23,000.00	Interest on TDR A/c - 748	33,076.00	-	33,076.00
Affiliation fee paid to G.U	60,500.00	-	60,500.00	Interest on TDR A/c - 755	23,624.00	-	23,624.00
Refund of Admission Fee	1,40,170.00	6,900.00	1,47,070.00	Internship Diary	-	7,800.00	7,800.00
Inspection Expenses	26,417.00	-	26,417.00	Workshop	21,200.00	-	21,200.00
Faculty Development	9,100.00	-	9,100.00	Miscellaneous Received	1,885.00	1.00	1,886.00
Admission, Reg & Exam. Fee Expenses	92,740.00	-	92,740.00	Donation	5,45,000.00	-	5,45,000.00
Website Renewal Fee	23,600.00	4,850.00	28,450.00	Syllabus Fees	9,700.00	-	9,700.00
Magazine & Journal Expenses	10,349.00	7,725.00	18,074.00	Enrollment Fees	57,000.00	-	57,000.00
TA/DA Expenses	55,813.00	6,776.00	62,589.00	Enrollment Fee B.A	17,250.00	-	17,250.00
Carrying Charge	14,140.00	7,000.00	21,140.00	I - Card Fees	10,100.00	-	10,100.00
College week Expenses	26,889.00	10,000.00	36,889.00	I - Card Fee B.A	2,700.00	-	2,700.00



